



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 07-09-2010

Location(s): Preston Youth Correctional Facility



	2009								2010				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Administration													
Budget Allotment													
Allotment (\$)						22,288,988	22,288,988	22,288,988	22,288,988	22,288,988	22,288,988	22,288,988	22,288,988
Surplus/Deficit (\$)						0	0	0	0	0	0	0	0
Accounting													
Travel Expenditures (\$)						0	0	0	0	0	0	0	0
Personnel													
Budgeted Positions						455	455	455	352	352	352	365	365
Filled Budgeted Positions						375	355	346	250	251	301	362	362
920 Blanket						2	2	2	2	2	5	4	4
918 Blanket						45	52	52	48	45	51	60	57
902 Blanket						41	16	16	39	41	38	32	34
916 Blanket						13	10	10	13	13	10	11	12
Number of "Other" Type of Leave						2	0	0	0	0	1	2	1
Vacancy Total						127	154	163	152	148	107	67	64
Vacancy Rate (%)						27.91 %	33.85 %	35.82 %	43.18 %	42.05 %	30.40 %	18.36 %	17.53 %
Overtime													
Total Dollars (\$)						152,812	229,319	182,795	179,951	166,694	206,897	227,301	149,549
Total Hours						4,275	3,516	3,779	2,889	3,944	3,366	2,425	6,450
Number of Staff Who Worked						534	547	615	520	631	526	316	887
Average Hours per Staff						11	10	11	12	16	11	7	18
Training													
Allotment (\$)						0	0	0	0	0	0	0	0
Training Requests Planned						14	8	4	3	6	7	5	11
Total Training Hours Provided						4,892	2,240	1,394	1,248	2,334	1,008	600	3,923
Training Requests Processed						14	7	4	3	6	7	5	11



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Total Expenditures (\$)						0	0	0	0	0	7,608	0	0
Training Balance (\$)						0	0	0	0	0	0	0	0
Sick Leave													
Total Hours						1,459	1,432	1,730	1,347	1,494	1,539	1,616	1,587
Average Hours per Staff						4	4	5	5	6	5	4	4
In-Lieu of Sick Leave (non-custody)													
Total Hours						0	0	0	0	160	127	94	168
Average Hours per Staff						0	0	0	0	1	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims						0	6	7	8	9	10	7	8
Pending Claims						0	0	1	2	3	1	0	0
New Claims						0	1	3	5	2	2	2	1
Closed Claims						9	8	9	8	28	6	4	4
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries						5	0	0	0	2	4	0	1
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries						5	0	0	0	14	3	6	3
Employee Grievances and Staff Complaints													
Total						0	0	0	0	0	0	0	0
Health & Safety						0	0	0	0	0	0	0	0
Conditions of Work						0	0	0	0	0	0	0	0
E.E.O						0	0	0	0	0	0	0	0
Staff Investigations													
Total Central Intake Requests						4	3	3	3	0	1	5	0



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Central Intake Requests Accepted						1	0	0	0	0	0	1	3
Central Intake Requests Rejected						1	0	0	0	0	0	0	0
Central Intake Requests Approved for Direct Action						0	0	1	0	0	0	0	1
Total Direct Action Requests Submitted						0	0	0	0	0	0	1	0
Total Direct Action Requests Accepted						0	0	0	0	0	0	0	0
Total Direct Action Requests Rejected						0	0	0	0	0	0	0	0
Number of Open Investigations						3	3	1	1	1	1	3	7
Number of Closed Investigations						1	1	1	0	0	1	0	1
Investigations Exceeding 180 Calendar Days						0	1	0	0	0	0	0	0
Investigations Exceeding the Statute of Limitations						0	0	0	0	0	0	0	0
Adverse Actions													
Total						0	1	0	0	0	1	0	1
Dismissals						0	0	0	0	0	1	0	0
Rejection on Probation						0	0	0	0	0	0	0	0
Facility Profile													
Inverse Post Coverage (shifts):													
YCO						5	5	6	15	5	9	9	6
Sgt						0	2	0	0	0	0	0	0
Lt.						0	3	2	0	0	0	0	0
YCC						2	7	8	3	7	9	1	4
SYCC						0	0	0	0	0	0	0	0
Total Inverse Post Coverage Shifts						7	17	16	18	12	18	10	10
Profile													



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Average Daily Population (ADP):						290	276	292	312	330	340	330	295
Population by Program Type (End of Month)													
Core Treatment Programs:						178	153	161	189	192	192	193	194
High						50	45	52	57	59	53	56	58
Low						101	108	109	100	102	108	109	114
Substance Abuse Treatment						27	34	31	32	31	31	28	22
Behavior Treatment Program						37	37	30	33	34	41	0	35
Intensive Behavior Treatment Program						0	0	0	0	0	0	0	0
Intensive Treatment Program						0	0	0	0	0	0	0	0
Special Counseling Program						0	0	0	0	0	0	0	0
Correctional Treatment Center						0	0	0	0	0	0	0	0
Intermediate Care Facility						0	0	0	0	0	0	0	0
Sex Behavior Treatment Program						0	0	0	0	0	0	0	0
Average Age: (End of Month)						19	19	19	19	19	19	19	18
16 and under						30	29	37	25	27	27	24	17
17						98	100	104	106	107	112	100	98
18						62	67	78	74	80	78	72	63
19						31	33	37	41	41	42	37	31
20						20	20	19	27	31	33	30	25
21 and over						31	34	33	56	54	55	55	40
Average Length of Stay						11	14	9	19	9	8	13	14
Average PBD extensions per youth						2	0	2	4	4	5	2	3
Average PBD restores per youth						2	2	2	1	2	2	2	-1
Average DDMS extensions per youth						2	2	2	2	2	2	2	1
Average DDMS restores per youth						0	1	1	1	0	1	1	-1



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Number of youth who spent time in state prison						3	7	2	7	1	2	6	6
Facility Operations													
Reports and Notices													
Late Victim Notification Letters						0	0	0	0	0	0	1	0
Missed Victim Notification Letters						0	0	0	0	0	0	0	0
Late Law Enforcement Notification Letters (LEN)						0	0	0	0	0	0	0	0
Late Family Notifications						0	0	0	0	0	0	0	0
Annual Review hearings beyond 12 Months						0	0	0	0	0	0	0	0
Annual Review hearings beyond 15 Months						0	0	0	0	0	0	0	0
Late Parole Consideration Date hearings						0	0	0	0	0	0	0	0
Initial Hearings beyond 45 days						0	0	0	0	0	0	0	0
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved						0	0	0	0	0	1	0	1
Incidents						0	0	0	0	0	1	0	1
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved						0	0	0	0	0	0	0	1
Incidents						0	0	0	0	0	0	0	1
Gassings (PbS Sa12)													
Youth Involved						0	0	0	0	0	0	0	0
Incidents						0	0	0	0	0	0	0	0
Injuries to Staff by Youth (Pbs Sa3)													



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Youth Involved						0	0	1	1	1	0	0	1
Incidents						0	0	1	1	1	0	0	1
Batteries on Youth (PbS Sa11)													
Youth involved						2	10	18	35	36	47	23	18
Incidents						1	5	9	23	20	24	10	9
Group Disturbances (PbS Sa11)													
Youth involved						0	11	0	85	9	0	14	0
Incidents						0	1	0	6	1	0	1	0
Forced Sexual Acts													
Youth involved						0	0	0	0	0	0	0	0
Incidents						0	0	0	0	0	0	0	0
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved						45	55	49	72	114	89	85	71
Incidents						27	35	37	51	77	63	57	45
Injuries to youths requiring outside medical care						2	2	1	1	1	1	0	1
Injuries to youths by other youths						0	1	1	3	4	12	2	4
Injuries to youths - all						41	39	39	108	74	103	63	42
Unusual youth medical issues						2	2	1	1	1	1	0	1
Other staff injuries (PbS Sa3)						1	0	1	2	2	2	6	3
Use of Force													
Total Use of Force Incidents - All Youths						12	12	17	40	53	39	25	21
Controlled Use of Force						0	0	0	0	0	0	0	0
Physical						0	0	0	0	0	0	0	0
Chemical						0	0	0	0	0	0	0	0
Mechanical						0	0	0	0	0	0	0	0



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Less lethal						0	0	0	0	0	0	0	0
Immediate Use of Force						12	12	17	40	53	39	25	21
Physical						2	2	2	6	4	9	5	5
Chemical						11	10	16	37	48	35	22	16
Mechanical						2	2	0	1	3	6	3	2
Less lethal						0	0	0	3	1	0	0	0
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths						0	0	0	0	0	0	0	0
Controlled Use of Force						0	0	0	0	0	0	0	0
Physical						0	0	0	0	0	0	0	0
Chemical						0	0	0	0	0	0	0	0
Mechanical						0	0	0	0	0	0	0	0
Less lethal						0	0	0	0	0	0	0	0
Immediate Use of Force						0	0	0	0	0	0	0	0
Physical						0	0	0	0	0	0	0	0
Chemical						0	0	0	0	0	0	0	0
Mechanical						0	0	0	0	0	0	0	0
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)						0	0	0	0	0	0	0	0
Use of Force Committees held						2	2	2	2	3	3	5	3
Use of Force incidents reviewed at facility						7	11	15	17	41	50	50	23
Use of Force incidents reviewed by Central Office						9	14	0	22	51	42	36	0
Disciplinary Incidents													
Pending court cases						1	1	1	0	1	1	2	3
Escapes (PbS Se1)						0	0	0	0	0	0	0	0



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Attempted escapes (PbS Se2)						0	0	0	0	0	0	0	0
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)						61	58	82	159	186	193	90	119
Level 2's filed (intermediate misconduct)						225	223	251	242	315	417	294	266
Level 1's filed (minor misconduct)						938	1,280	1,360	1,733	1,669	1,813	1,456	1,091
Fact-finding hearings held						29	27	31	61	60	71	65	42
Disposition hearings held						26	51	67	119	57	116	67	82
Disposition hearings recommending time adds						7	8	11	2	1	4	0	0
Total number of recommended time adds in months						8	15	16	4	2	4	0	0
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)						0	0	0	0	0	0	0	0
Level 2's filed (intermediate misconduct)						0	0	0	0	0	0	0	0
Level 1's filed (minor misconduct)						0	0	0	0	0	0	0	0
Fact-finding hearings held						0	0	0	0	0	0	0	0
Disposition hearings held						0	0	0	0	0	0	0	0
Disposition hearings recommending time adds						0	0	0	0	0	0	0	0
Total number of recommended time adds in months						0	0	0	0	0	0	0	0
Program Modifications/Restrictions													
Facility lockdowns						0	0	0	0	0	0	0	0
Number of days						0	0	0	0	0	0	0	0
Limited Programs						0	1	1	20	9	0	7	0





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Number of days						0	2	2	28	7	0	1	0
Health Care													
Number of new admissions to the facility						44	48	75	66	62	70	51	47
Community hospital in-patient admissions						0	0	0	1	1	0	0	1
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)						43	48	75	66	60	68	49	47
Complete physical exam within 7 days (PbS H7)						35	36	40	28	53	51	38	38
New arrivals receive dental exam within 14 days						38	28	35	33	52	38	39	23
Routine off-site medical care						30	28	35	45	28	27	46	25
Mental Health Issues													
Number of youth in Mental Health programs at end of month						0	0	0	0	0	0	0	0
Youths on psychotropic meds						20	23	21	30	38	26	32	30
Keyhea Cases						0	0	0	0	0	0	0	0
Involuntarily medicated (incidents)						0	0	0	0	0	0	0	0
High-risk observation						1	1	2	2	0	4	0	1
Attempted Suicides (PbS Sa6-7)						0	0	0	0	0	0	0	0
Number of 911 calls in response to attempted suicide						0	0	0	0	0	0	0	0
Suicides (PbS Sa7)						0	0	0	0	0	0	0	0
Facility Programs													
Programs													
Number of high school graduates with work assignments						27	21	23	24	25	28	25	29
Education Services													



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Number of high school graduates at facility						58	51	50	48	59	62	61	58
Number with GED certificate						36	36	33	46	50	48	55	50
Number of all youths eligible for high school						203	192	225	217	220	280	201	170
Number of youths enrolled in high school						184	187	225	217	220	277	201	170
Number of high school graduates enrolled in vocational classes						18	21	21	17	18	19	14	11
Number of students enrolled in college courses						24	24	25	23	32	29	25	20
Number of vocational program certificates earned						6	18	54	0	15	15	58	6
Total number of classes scheduled						2,607	2,015	1,234	1,707	1,884	2,299	2,497	2,324
Number of classes cancelled due to:													
1. No substitute available						164	99	12	2	13	27	8	7
2. Safety/security reasons						86	149	3	242	129	30	167	11
3. Scheduling conflicts						0	0	0	0	0	0	0	0
Total number of classes closed (from WIN)						250	248	15	244	142	57	175	18
Absence Rate (Qtrly WIN Monthly Attendance Report)						15	14	9	19	9	13	11	13
Based on the number of total absences:													
Percent of absences from open classrooms						62	79	96	99	95	95	98	98
Percent of absences due to class closures						38	21	4	1	5	5	2	2
Percent receiving full required minimum minutes of instruction						82	81	72	84	82	81	82	88
Education slots budgeted (includes vocational ed)						281	290	305	324	343	346	320	283



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Average daily attendance in classrooms (includes vocational ed)						196	202	219	180	234	245	243	224
Youth Incentive Program													
Number of youth on Level A						56	46	46	56	57	45	43	38
Number of youth on Level B						191	174	198	160	189	204	196	193
Number of youth on Level C						37	57	33	28	49	95	79	46
Total Incentive Program participants						284	277	275	275	295	344	318	277
Total excluded youths (see Counting Rules)						44	50	38	25	53	50	25	44
Youth/Family Council meetings						1	1	1	1	1	1	1	1
Community-Based Organizations (CBO) providing youth program													
Youth attending AA mtgs.						0	0	0	0	0	0	0	0
Youth attending NA mtgs.						0	0	0	0	0	0	0	0
Youth attending Project IMPACT						202	178	182	150	155	145	163	183
Youth attending religious meetings						199	195	219	175	181	222	243	211
Youth attending other community-based organization meetings						63	12	17	13	11	0	250	0
Total number of volunteer hours						460	510	1,273	719	469	571	558	458
Total number of individual volunteers providing program						147	178	465	163	140	192	134	109
Youth's Rights													
Number of attorney visits						6	19	14	16	16	25	17	21
Number of phone calls						468	445	707	719	754	935	804	620
Number of individual youth making phone calls						266	258	248	253	272	300	287	272
Youth Grievance System (PbS J2)													
Emergency grievances						1	0	1	0	1	3	2	0



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Staff action grievances						5	2	3	3	10	13	12	10
Medical grievances						2	1	0	3	0	3	1	0
Grievances unaccounted for						0	0	0	0	0	0	0	0
Regular grievances						15	29	12	21	17	26	53	22
Religious Services Provided by DJJ Staff													
Catholic						33	61	47	121	98	48	51	60
Protestant						187	136	184	124	125	36	211	123
Jewish						0	0	0	0	0	0	0	0
Islam/Muslim						0	0	0	0	0	0	2	4
Native American						32	33	10	8	27	27	51	27
Other						0	0	0	0	0	0	0	0
Victim's Rights													
Total youth enrolled in Impact of Crime on Victims Program						0	236	236	220	245	0	0	0
Total number of victims in attendance at annual review and parole hearings						0	4	0	0	0	2	0	0
Restrictive Programs (e.g. SMP, BTP)													
Population count at end of month						39	39	36	25	38	44	29	39
Average length of stay in restrictive program (in days) (PbS O8)						32	30	34	45	18	31	46	23
Special Custody													
Temporary detention (TD) population count (total for month)						70	72	92	110	103	82	84	65
Average length of stay on TD in hrs. (PbS O9)						66	50	48	52	58	63	49	54
Total youth on TD over 4 hrs (PbS O10)						2	2	1	1	2	4	3	2



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Total youth on TD over 8 hrs (PbS 011)						68	70	91	109	101	79	81	63
Casework Services System													
Total number of WIN files audited						49	49	50	50	50	55	50	45
Percent of small groups documented						79	84	91	90	90	89	95	72
Percent of chrono notes documented						79	86	96	93	90	87	94	70
Percent of Case Conferences documented						84	98	86	90	88	85	96	96